



CEREBRA INTEGRATED TECHNOLOGIES LIMITED

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Statement of Standalone and Consolidated Unaudited Financial Results for the Second Quarter ended 31.03.2013													CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED											
Particulars	Rs. in Lakhs																							
	Standalone				Consolidated				Year ended				Segment Revenue	Quarter ended			6 Months ended							
	Quarter ended	6 Months ended	Year ended		Quarter ended	6 Months ended	Year ended		Unaudited*	Unaudited*	Unaudited*	Audited		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	30.09.2012					
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	30.09.2012	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	30.09.2012	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited						
1. Income from operations	3003.62	1757.98	2222.21	4761.60	4270.85	9512.72	6251.96	3755.17	3898.78	10007.12	6977.48	16276.00	Segment Revenue	Quarter ended			6 Months ended							
a. Net Sales/Income from operations (Net of excise duty)	85.77	36.47	77.28	122.24	77.28	163.69	302.06	36.47	77.28	338.52	77.28	166.07		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	30.09.2012					
b. Other Operating Income	3089.40	1794.45	2299.49	4883.84	4348.13	9676.42	6554.01	3791.63	3976.06	10345.65	7054.76	16442.07		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited					
Total Income from Operation (net)	3008.93	1813.90	2239.43	4822.83	4244.12	9284.61	6250.27	3708.42	3917.72	9958.69	6910.17	15950.44		6441.28	3630.13	3894.10	10071.40	6911.73	15394.61					
2. Expenses	0.00	0.00	0.00	0.00	0.00	0.00	-4.41	0.00	0.00	-4.41	0.00	0.00		133.53	237.56	343.10	371.09	405.98	1390.96					
a. Changes in inventories of finished goods/ work-in-progress & stock-in-trade	0.00	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	19.20	0.00		6574.81	3867.68	4237.20	10442.49	7317.71	16785.57					
b. Cost of materials consumed	2926.40	1666.57	2139.30	4592.98	4050.81	8499.39	5898.82	3408.08	3622.34	9306.90	6403.41	14394.69		Less Inter segment revenue	9.26	21.03	0.00	30.29	216.78	260.48				
c. Purchases of stock-in-trade	52.16	60.29	54.40	112.45	104.00	240.25	164.36	174.53	167.30	338.88	261.80	572.56		Net sales/Income from Operations	6565.55	3846.65	4237.20	10412.20	7100.93	16525.09				
d. Employee benefits expense	3.68	7.54	5.19	11.22	9.94	22.62	38.58	9.16	14.94	47.74	28.35	78.07		Segment Results	a. Hardware	259.65	-5.60	-131.90	254.04	5.26	-365.74			
e. Depreciation and amortisation expense	26.68	79.50	40.54	106.18	79.37	503.16	152.93	116.65	113.13	269.58	216.60	885.91		b. IT Services	55.27	144.20	189.75	199.47	185.50	940.39				
f. Others	3008.93	1813.90	2239.43	4822.83	4244.12	9284.61	6250.27	3708.42	3917.72	9958.69	6910.17	15950.44		Total	314.92	138.60	57.85	453.51	190.76	574.65				
g. Total Expenses	80.47	-19.45	60.06	61.02	104.01	391.80	303.74	83.22	58.34	386.96	144.59	491.63		Less:	i. Interest	25.29	22.25	26.00	47.54	46.51	96.05			
3. Profit from operations before other income, finance cost & Exceptional Items 1-2	26.03	45.49	5.06	71.52	36.01	63.58	11.18	55.38	-0.49	66.55	46.17	83.02		ii. Other Un-allocable Expenditure Net of Un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00				
4. Other Income	106.50	26.04	65.12	132.54	140.02	455.38	314.92	138.60	57.85	453.51	190.76	574.65		Profit before Tax Capital Employed	289.63	116.35	31.85	405.97	144.25	478.60				
5. Profit from ordinary activities before finance cost & exceptional Items 3+4	0.88	1.36	1.47	2.25	4.72	10.40	25.29	22.25	26.00	47.54	46.51	96.05		a. Hardware	8702.89	7252.67	5916.06	8702.89	5916.06	8117.49				
6. Finance Cost	105.61	24.68	63.65	130.29	135.30	444.98	289.63	116.35	31.85	405.97	144.24	478.60		b. IT Services	1175.57	1218.58	1067.79	1175.57	1067.79	987.22				
7. Profit from ordinary activities after finance cost but before exceptional Items 5+6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Add Un-allocable Assets less Liabilities	-442.90	0.00	0.00	-442.90	0.00	0.00				
8. Exceptional Items	105.61	24.68	63.65	130.29	135.30	444.98	289.63	116.35	31.85	405.97	144.24	478.60		Total Capital Employed in the Company	9435.56	8471.25	6983.85	9435.56	6983.85	9104.71				
9. Profit from Ordinary Activities before tax 7+8	34.70	7.63	0.00	42.32	0.00	61.94	51.50	40.33	4.98	91.83	19.57	131.58	STATEMENT OF ASSETS AND LIABILITIES						Rs. in Lakhs					
10. Tax Expense	70.92	17.05	63.65	87.97	135.30	383.04	238.13	76.02	26.87	314.15	124.67	347.02	Particulars	Standalone		Consolidated				As at 31.03.2013	As at 30.09.2012	As at 31.03.2013	As at 30.09.2012	
11. Net profit from Ordinary Activities after Tax 9-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		EQUITY AND LIABILITIES										
12. Extraordinary Item (net of tax expenses Rs.----- Lakhs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Shareholders' funds										
13. Net Profit (+) Loss (-) for the period 11+12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1	4,810.28	4,810.28	4,810.28	4,810.28						
14. Share of Profit of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2	3,726.00	3,638.03	3,880.07	3,609.10						
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3	120.19	108.74	120.19	108.74						
16. Net Consolidated Profit after taxes, minority interest and share of profit of associates (13-14-15)	70.92	17.05	63.65	87.97	135.30	383.04	205.38	51.86	21.65	257.24	105.27	298.07		4	0.00	0.00	558.18	501.28						
17. Paid-up Equity Share Capital (Face value Rs. 10/- Per Share)	4809.27	4809.27	3891.53	4809.27	3891.53	4809.27								5	8.96	11.05	66.84	59.61						
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3726.00	3655.08	1644.06	3726.00	1644.06	3638.03	3880.07	3913.65	1831.14	3880.07	1831.14	3609.10		6	0.00	0.00	15.56	15.69						
19. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised)(in Rs.)	0.18	0.01	0.16	0.16	0.16	0.94								7	23.01	23.01	28.87	27.84						
a) Basic	0.18	0.01	0.16	0.16	0.16	0.94								8	0.00	0.00	523.46	412.77						
b) Diluted	100%	100%	100%	100%	100%	100%								9	94.61	104.36	515.36	144.74						
20. Earnings per share (After extraordinary items) (of Rs.10/- each) (not annualised)(in Rs.)	100%	7.16%	6.28%	7.16%	6.28%	7.16%																		